



**TOWN COUNCIL  
WATERTOWN, CONNECTICUT**

**MONDAY, APRIL 13, 2026  
SPECIAL MEETING – 7:00 P.M.  
MOTIONS**

**WATERTOWN TOWN HALL  
TOWN COUNCIL CHAMBERS  
61 ECHO LAKE RD.  
WATERTOWN, CT 06795**

1. Call Meeting to Order.

Chairman Jonathan Ramsay called the meeting to order at 7:00 p.m.

2. Pledge of Allegiance.

Chairman Jonathan Ramsay led the pledge of allegiance.

3. Roll Call.

PRESENT: Jonathan Ramsay, Chair  
Michele McHugh, Vice Chair  
Dan Cocchiola  
Ken Demirs  
Robert Desena  
Carina Noyd  
Robert Retallick  
Mary Ann Rosa  
Rachael Ryan

ABSENT:

OTHERS PRESENT: Mark Raimo, Town Manager  
Megan Guilliano, Assistant Finance Director  
Lisa Fekete, Acting Superintendent

4. New Business.

- a. Discussion and possible action regarding proposed Town Manager/Board of Education Recommended Fiscal Year 2026/2027 budgets.

- b. Vote on Fiscal Year 2026-2027 Budgets to be sent to Budget Public Hearing.

Motion: Michele McHugh seconded by Robert Desena: I move that the following budgets be approved to be sent to Budget Public Hearing

A. Town General Fund	40,071,355
B. School General Fund	60,011,962
General Fund Total	100,083,317
C. Water Extension	0
D. Sewer Extension	0
E. Sewer Operations	6,748,016
F. Sewer Capital	0
G. Water Operations	3,560,586
H. Water Capital	0
I. Water and Sewer Debt	2,537,566
J. Crestbrook Golf Operations	1,120,765
K. Town Road Aid	471,772
L. Local Capital Improvement	240,055
M. Debt Service Fund	0

The amounts represent the following:

Reduction in the Town General Fund Budget by \$2,400,000  
Reduction in the School General Fund Budget by \$200,000

Aye: 6 Ramsay, McHugh, Demirs, Desena, Retallick, Rosa  
Nay: 3 Cocchiola, Noyd, Ryan  
Abstain: 0

Motion passes

- c. Consider setting the Public Hearing date to hear comments on the proposed Fiscal Year 2026/2027 budgets.

Motion: Michele McHugh seconded by Ken Demirs: I move to set the Budget Public Hearing to be held on Wednesday, April 22, 2026 at 7:00 p.m. in the Watertown High School Auditorium to hear public comments on the proposed Fiscal Year 2026/2027 budgets.

Motion passed unanimous

5. Adjournment.

Motion: Ken Demirs seconded by Michele McHugh: to adjourn the Regular Meeting at 7:45 p.m.

Motion passed unanimously